

Hackney Local Area Agreement 2008-2011



PI Code	Short Name	Baseline		Target 2008/09	Target 2009/10	Target 2010/11	Lead Delivery Partner
35 LAA NIs							
NI 1	% of people who believe people from different backgrounds get on well together in their local area	78%	BVPI Survey 2006	80%	80%	82%	LB Hackney
NI 5	Overall/general satisfaction with local area	60%	BVPI Survey 2006	64%	64%	68%	LB Hackney
NI 13	Migrants English language skills and knowledge	TBC	TBC	Deferred	Deferred	Deferred	TBC
NI 15	Serious violent crime rate	1.08	2007/2008 annual figure	0.90	0.83	0.76	Hackney Met Police
NI 16	Serious acquisitive crime rate	34.32	2007/2008 annual figure	33.98	33.30	32.63	Hackney Met Police
NI 17	Perceptions of anti-social behaviour	44%	BVPI Survey 2006	40%	40%	36%	LB Hackney
NI 19	Rate of proven re-offending by young offenders	n/a	n/a	Deferred	Deferred	Deferred	TBC
NI 30	Re offending rate of prolific and other priority offenders	3.28 (18%)	2007/2008 annual figure	2.59 (21%)	2.20	1.87	Hackney Met Police
NI 38	Drug related (Class A) offending rate	2.7	2007/2008 annual figure	2.5	2.3	2.1	Hackney Met Police
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1,800	2007/2008 annual figure	1,750	1,725	1,700	City and Hackney PCT
NI 40	Number of drug users recorded as being in effective treatment	1,152	Based on current available data and a cumulative % increase of 8, 13 and 18; targets to be updated on receipt of confirmed baseline	92	62	65	DAAT (NDTA)
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	15	2007/2008 annual figure	16	16	16	East London Mental Health Trust
NI 54	Services for disabled children	n/a	n/a	Deferred	Deferred	Deferred	TBC
NI 56(vi)	Obesity in primary school age children in Year 6: Line 6	493	Targets as per PCT operating plan	490	488	490	City and Hackney PCT
NI 56(vii)	Obesity in primary school age children in Year 6: Line 7	2,037	Targets as per PCT operating plan	2,025	2,034	2,043	City and Hackney PCT
NI 56(viii)	Obesity in primary school age children in Year 6: Line 8	2,172	Targets as per PCT operating plan	2,250	2,260	2,270	City and Hackney PCT
NI 56(ix)	Obesity in primary school age children in Year 6: Line 9	24.2%	Targets as per PCT operating plan	24.2%	24.0%	24.0%	City and Hackney PCT
NI 56(x)	Obesity in primary school age children in Year 6: Line 10	93.8%	Targets as per PCT operating plan	90.05	90.0%	90.0%	City and Hackney PCT
NI 80	Achievement of a Level 3 qualification by the age of 19	33%	2007/2008 Annual figure	37.2%	39.4%	41.5%	The Learning Trust
NI 110	Young peoples participation in positive activities	n/a	Local targets, to be re-negotiated on confirmation of indicator definition and baseline	50%	55%	60%	LB Hackney
NI 111	First time entrants to the Youth Justice System aged 10-17	389	2007/2008 Annual figure	371	352	335	Safer Cleaner Partnership
NI 112	Under 18 conception rate	-28%	2008/09 target: based on 2008 data, published Feb 2010 2009/10 target: based on 2009 data, published Feb 2011 2010/11 target: based on 2010 data published Feb 2012	-44%	-52%	-60%	LB Hackney
NI 116	Proportion of children in poverty	37.0%	2007/2008 Annual figure	34.1%	32.6%	31.2%	Economic Development Partnership
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	11.7%	2007/2008 Rolling 3 month figure	11.2%	10.0%	9%	L B Hackney

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NI 120a	All-age all cause mortality rate: Males	787	2007/2008 Annual figure	770	754	738	City and Hackney PCT
NI 120b	All-age all cause mortality rate: Females	482	2007/2008 Annual figure	470	458	447	City and Hackney PCT
NI 139	The extent to which older people receive the support they need to live independently at home	n/a	Local targets, to be re-negotiated on confirmation of indicator definition and baseline	55%	60%	65%	LB Hackney
NI 141	Percentage of vulnerable people achieving independent living	80.25%	2006/2007 Annual figure	81%	83%	85%	LB Hackney
NI 149	Adults receiving secondary mental health services in settled accommodation	98.1%	2007/2008 Annual figure	98.3%	98.5%	98.7%	City and East London Mental Health Trust
NI 150	Adults receiving secondary mental health services in employment	22.4%	2007/2008 Annual figure	22.9%	23.4%	23.9%	City and East London Mental Health Trust
NI 151	Overall Employment rate (working-age)*	60.3%	2007/2008 Annual figure	61.3%	62.3%	63.3%	Economic Development Partnership
NI 153	Working age people claiming out of work benefits in the worst performing*	28.3%	2007/2008 Annual figure	26.6%	24.9%	23.0%	Economic Development Partnership
NI 154	Net additional homes provided	1,186	2006/2007 Annual figure	1,085	1,085	1,085	LB Hackney
NI 155	Number of affordable homes delivered (gross)	608	2007/2008 Annual figure	543	543	543	LB Hackney
NI 158	% non-decent council homes	35.1%	2007/2008 Annual figure	33.6%	27.1%	19.7%	LB Hackney
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	61.2%	2007/2008 Annual figure	61.7%	62.2%	62.8%	Economic Development Partnership
NI 186	Per capita reduction in CO2 emissions in the LA area	4.6 tonnes	2006/2007 Annual figure	2.0% (4.5 tonnes)	4.0% (4.4 tonnes)	9.0% (4.2 tonnes)	LB Hackney
NI 191	Residual household waste per household	635kg	2007/2008 Annual figure	647kg	595kg	540kg	LB Hackney
NI 195a	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Litter	17%	2007/2008 Annual figure	16%	14%	9%	LB Hackney
NI 195b	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Detritus	15%	2007/2008 Annual figure	15%	13%	8%	LB Hackney
NI 195c	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Graffiti	11%	2007/2008 Annual figure	6%	4%	3%	LB Hackney
NI 195d	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Fly-posting	3%	2007/2008 Annual figure	1%	1%	1%	LB Hackney
NI 198	Children travelling to school mode of transport usually used	18.7%	2007/2008 Annual figure	17.7%	16.7%	15.7%	LB Hackney

* WNF indicators and targets (NI 151 and NI 153)

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Statutory DCSF NIs							
ALL TARGETS ARE AS PER SaLT PROCESS – ADDITIONAL TARGETS SHOULD NOT BE NEEDED AS LAA GUIDANCE SAYS USE SaLT PROCESS							
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	40.6%		36%	43%		The Learning Trust
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	67%		n/a	71%		The Learning Trust
NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3	67%		n/a	66%		The Learning Trust
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	41.9%		51%	51%		The Learning Trust
NI 83	Achievement at Level 5 or above in Science at Key Stage 3	65%		66%	68%		The Learning Trust
NI 87	Secondary school persistent absence rate			n/a	6.1%		The Learning Trust
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	41.9%		37%	36.36%		The Learning Trust
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2			n/a	91%		The Learning Trust
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2			n/a	85%		The Learning Trust
NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3			n/a	36%		The Learning Trust
NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3			n/a	61%		The Learning Trust
NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4			n/a	65%		The Learning Trust
NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4			n/a	45%		The Learning Trust
NI 99	Looked after children reaching level 4 in English at Key Stage 2			50%	41%		The Learning Trust
NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	59%		44%	48%		The Learning Trust
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)			18%	22%		The Learning Trust

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Local Targets							
LI 1 (NI 6)	Participation in regular volunteering.	TBC	Baseline and targets to established through the place survey in Autumn 2008	TBC	TBC	TBC	LB Hackney
LI 2 (NI 7)	Environment for a thriving third sector	TBC	Baseline and targets to be established through the survey of the third sector Autumn 2008 (results early 2009)	TBC	TBC	TBC	LB Hackney
LI 3	Percentage of sign up of LB Hackney partners to the Compact	TBC	Compact due to be launched in Oct 2008, baseline and targets to be established during first quarter of operation.	TBC	100%	100%	LB Hackney
LI 4	Financial value of 'external' (outside of LB Hackney and Partners) funding drawn down by 3 rd Sector Organisations.	TBC	Baseline and targets to be established Autumn 2008	TBC	TBC	TBC	LB Hackney
LI 5	The percentage of third sector organisations operating in Hackney meeting the 'quality threshold' of appointable contractors.	TBC	Baseline and targets to be established Autumn 2008	TBC	TBC	TBC	LB Hackney
LI 6	% Third Sector organisations reporting confidence in their representation through umbrella organisations on the Hackney LSP (Team Hackney).	TBC	Baseline and targets to be established Autumn 2008	TBC	TBC	TBC	LB Hackney
LI 7	% Third Sector organisations within LB Hackney who report that they have received infrastructure advice/services from 2nd tier umbrella organisations, commissioned by LB Hackney that has aided their organisation's development/operation.	TBC	Baseline and targets to be established Autumn 2008	TBC	TBC	TBC	LB Hackney
LI 8	% Statutory Sector partners reporting satisfaction with the umbrella organisations.	TBC	Baseline and targets to be established Autumn 2008	TBC	TBC	TBC	LB Hackney
LI 9	Percentage of mystery shopping exercises which test cross-agency sign-posting that receive a very satisfactory (or equivalent) rating.	TBC	Baseline and targets to be set by March 2009	TBC	TBC	TBC	LB Hackney
LI 10	Resilience through early intervention and improving the mental well-being of the general population	TBC	To be based on the National Indicators being developed by Department of Healthy during 2008/2009 on incidence and increases in evidence-based psychological therapies with a focus on common mental health	TBC	TBC	TBC	City and East London Mental Health Trust

Please note: Team Hackney, the Local Strategic Partnership for Hackney, has signed up to the LAA and accountability for delivery will be shared across the Partnership – the final column in the template represent those who will be acting as lead partners.